

EXPENSE \$
DATE 1/19/08
HB 2 FWD JP'S

| DP 802 - Shooting Range Grants Biennial | | | | | |
|---|--------------|---------------|---------------|----|------------|
| Biennial | FY06 - Base | Requested | | | |
| | | FY08 | FY09 | | |
| Base Expenditures | 92,192.00 | \$ 92,192.00 | \$ 92,192.00 | | |
| DP 802 | (9,074.00) | (9,074.00) | (9,074.00) | | |
| Authorized | \$ 83,118.00 | \$ 83,118.00 | \$ 83,118.00 | = | \$166,236 |
| Annual | | | | | |
| Expenditures | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 | = | \$100,000 |
| Authorized | 50,000.00 | | | | |
| | \$ - | | | | |
| | | \$ 133,118.00 | \$ 133,118.00 | \$ | 266,236.00 |
| <p>** The Division spent more then half of the total biennial appropriation in the first year of the 07 biennium, which requires a reduction to base authority. With the adjustment, authority in each year of the biennium would be equal.</p> | | | | | |